



Municipal Services District

ORIENTATION & INTRODUCTION

For Board Members, Mayors & Council Members





LETTER FROM GENERAL MANAGER

For those of you who are new to or returning to local government, I would like to congratulate you on your election to serve as a council member or mayor for your township or town. We welcome you! Our goal is to help you in your transition.

Since your municipality is a member of the Greater Salt Lake Municipal Services District (MSD), we are providing you with this guide so that you can understand how and why the MSD was created and understand the organization of the district and the services the MSD provides.

We want to make it easy for you to be able to contact our offices. We have provided you the contact information for administration, planning and development, and for each of our service providers.

My door is always open. If you have any questions, you can reach me by email at: <u>Mahoward@msd.utah.gov</u> or by phone at (385) 468-6677 (office) or (385) 290-5604.



Respectfully yours,

Junea Howard

Marla Howard General Manager

MSD CONTACT INFORMATION

MSD Website: <u>https://msd.utah.gov</u>

MSD Main Phone line: (385) 468- 6700

| SERVICE | CONTACT | PHONE | EMAIL | WEBSITE |
|--|---|---|---|---------------------------------|
| MSD Administration General Manager Associate General Mgr. / Treasurer Finance Human Resources Communications Administrative Coordinator /Records Accounting GIS/IT/ <u>CityWorks</u> | Main Line Marla Howard Brian Hartsell Position to be filled Brooke Barnes Maridene Alexander Tabitha Meacham Chara Ellis Izabela Miller | (385) 468-6703 -6677 -6685 -6704 -6733 -6703 -6678 -6708 | mahoward@msd.utah.gov bhartsell@msd.utah.gov bebarnes@msd.utah.gov maalexander@msd.utah.gov temechame@msd.utah.gov cellis@msd.utah.gov imiller@msd.utah.gov | msd.utah.gov |
| MSD Planning & Development Services P& D Director Business Licensing, Building Permits and Inspections Chief Building Official Code Enforcement Director Land Use, Zoning & Planning Mgr Stormwater Inspection Supervisor | Lupita McClenning Main Phone Line Trent Sorensen Alicia Gonzalez Melissa Anderson Greg Baptist | (385) 468-6700 -6675 -6700 -6693 -6695 -6672 -6681 | Imcclenning@msd.utah.gov tsorensen@msd.utah.gov acgonzalez@msd.utah.gov manderson@msd.utah.gov gbaptist@msd.utah.gov | <u>bit.ly/msd-pds</u> |
| Public Works Operations Director Street Maintenance Stormwater System Maintenance Snow Plowing Street Lights Traffic Signals and Signs | Dispatcher Scott Baird | (385) 468-6101 (385) 468-6606 | pwops-online@slco.org sbaird@slco.org | slco.org/operations |
| Public Works Engineering Director Transportation Engineering Roadway Project Management Excavation and Event Permits | Shane Ellis Crystal <u>Hulbert</u> Michelle McCabe | (385) 468-6600 | | slco.org/engineering |
| Animal Services Director | 24-hour Dispatch Talia Butler | (801) 840-4000 (385) 468-7387 | tbutner@slco.org | slco.org/animal-ser- vices |
| Municipal Parks Director Associate Division Director | Operations/Reservations Martin Jensen Patrick Leary | (385) 468-7275 | pleary@slco.org | slco.org/parks |
| Justice Courts Judge Court Administrator | Shauna Graves-Robertson Steve <u>Calbert</u> | (385) 468-8200 | slcojusticecourt@slco.org scalbert@slco.org | slco.org/justice-court |
| Salt Lake Legal Defender Association Executive Director | Richard Mauro | (801) 532-5444 | webmail@sllda.com | www.sllda.com |
| District Attorney - Municipal Prosecution • Chief Deputy | Ralph <u>Chamness</u> | (385) 468-7700 (385) 468-7755 | rchamness@slco.org | slco.org/district-at- torney |

Historical Background: What led to the organization of the Municipal Services District?

Historically, Salt Lake County provided municipal services to areas that had not incorporated as cities. In the 1980s these areas grew to a population of more than 250,000, making the County the largest provider of municipal services in Utah.

As communities incorporated into cities, and as cities annexed lucrative commercial areas from the remaining unincorporated communities, it became more difficult for the County to fund municipal services. In addition, historical portions of some communities were lost to neighboring cities, causing shrinking tax base for these communities. There was border protection against annexation.

Salt Lake County Mayor conceptualized the "Community Preservation" proposal. The County consulted with elected officials and communities to refine the idea of a service district.

Metro Townships

To shore up the remaining community boundaries and tax base, the Legislature authorized most unincorporated-area voters to choose their futures in 2015. All unincorporated townships would become municipalities, but voters in each township could choose whether to make their community a Metro Township or a City. Residents of islands—unincorporated areas surrounded by cities—could vote to either annex or remain unincorporated.

Voters in the Townships of Copperton, Emigration Canyon, Kearns, Magna, White City and Millcreek chose to become Metro Townships. Metro Townships are a new type of municipality with most of a city's powers. These voters also chose to receive their services from the MSD.

Municipal Services District

The Salt Lake County Council created the MSD on September 15, 2015 under the authorization of the Utah State Legislature. The district was considered an independent

"local district" under Utah law. The District began operating in January 2016. The County Council members were the original Board of Trustees.

In November 2016, voters elected Metro Township Council members. The Chair of each Council, along with one County Council member, took over as the Board of Trustees in January 2017. The Board also included the Mayor of Millcreek, which was a member of the District from January through June 2017, until Millcreek City was incorporated as a city. The MSD began providing services in January 2017.

Metro Township Councils now choose a Mayor from among Council members. The Mayor serves on the Board of Trustees along with one County Council Member.

The District's Board of Trustees provides services directly or contracts with Salt Lake County for other municipal services. The Board sets service levels, allocates funding and establishes policies. The District's General Manager carries out the direction of the Board.

Difference between the MSD and the Metro Townships

The Metro Townships and the Town of Brighton are independent municipalities that are members of the MSD. Each MSD member has an elected Mayor and Council. These officials represent the interest of the citizens of the individual Township or Town. The MSD Board of Trustees is made up of each of the Mayors of the Metro Townships, the Town of Brighton and a member of the Salt Lake County Council.

Role of the MSD

The MSD's role is to evaluate the needs of all the Metro Townships, the Town of Brighton, and Unincorporated Salt Lake County and to use the funding to accomplish those needs. The MSD is the service provider, and they oversee all contracts with agencies to provide the services. The MSD Board of Trustees also has sole property tax authority over the District (5 Metro Townships, Town of Brighton, and Unincorporated Salt Lake County). The Greater Salt Lake Municipal Services District (MSD) is the service provider for:

- The Town of Brighton
- <u>Copperton Metro Township</u>
- Emigration Canyon Metro Township
- Kearns Metro Township
- Magna Metro Township
- White City Metro Township
- **Unincorporated Salt Lake County**, including communities that are represented by the following community councils.
 - <u>Big Cottonwood</u>
 - Granite
 - Sandy Hills
 - <u>Willow Canyon</u>
 - Willow Creek
 - Parley's Canyon

Funding

- The MSD receives its funding from the Metro Townships, the Town of Brighton and unincorporated communities through sales tax, Class B and C highway funds, fees, grants, and other revenues. The MSD contracts with agencies to provide Public Works, Animal Services, Engineering, Parks, Justice Courts, Municipal Prosecution, and Indigent Legal Services.
- The District's Board of Trustees contracts with Salt Lake County for most services. The Board sets service levels, allocates funding and establishes policies. The District's General Manager carries out the direction of the Board.

The Board of Trustees

- Chair, Mayor Joe Smolka Emigration Canyon Township
- Vice Chair, Mayor Paulina Flint White City Township
- Mayor Sean Clayton Copperton Township
- Mayor Dan Peay Magna Township
- Mayor Kelly Bush Kearns Township
- Council Member Keith Zuspan Town of Brighton
- Council Member Laurie Stringham Salt Lake County Council, Unincorporated

Board of Trustees Meetings

The Board meets on the second and fourth Wednesday of each month at 6:00 p.m. in the Salt Lake County Government Center, 2001 So. State Street, Council Chambers, N2-800. Due to the Covid pandemic, the board meetings are also held remotely. A link to join the meeting is included in the agenda for each meeting. The <u>agendas</u> and meeting <u>minutes</u> are posted on Utah's Public Meeting Notice website. Citizens are invited to attend the meetings and submit comments at the beginning of each regular meeting.

Duties of the Board of Trustees

The Board of Trustees sets policy and the budget for the Municipal Services District, and appropriates administrative and capital funds to the Metro Township Councils and Salt Lake County unincorporated areas.

Elections

Five-member council members are elected by voters in each municipality. Each council then selects a mayor from its members. All Utah municipal elections are held during oddnumbered years (Exception: the first metro township election was held in 2016). Initial councils and mayors took office in January 2017.

- Kearns and Magna councils are elected from geographic districts
- Copperton, Emigration Canyon and White City councils are elected at-large

MSD Municipal Services

Provided directly by the MSD

- Administration
- Planning and Development Services
- Fiscal Management
- Human Resources

Contracted to Salt Lake County

- Public Works Operations
- Engineering
- Parks
- Animal Services
- Justice Court
- Municipal Prosecution

Contracted to Salt Lake Legal Defenders Association

• Indigent Legal Defense

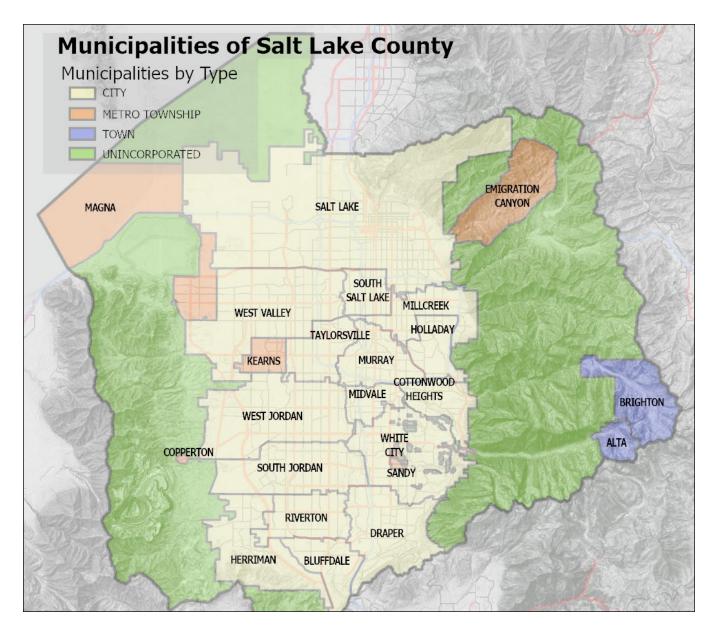
Services Provided by Public Works Operations

- Street maintenance
 - Asphalt overlays, slurry seals, milling, and chip seals
 - Pothole patching and crack seals
 - Road striping
 - Pavement management
- Streetlights
- Traffic signals
- Safety signals and indicators
- Streetlights
- Traffic signals
- Safety signals and indicators
- Snow Plowing & Snow shoveling near municipal facilities
- Storm Water Maintenance Storm drainage facilities, water quality & street sweeping
- Code Enforcement Support Cleanup of weeds, debris, etc., in support of code enforcement

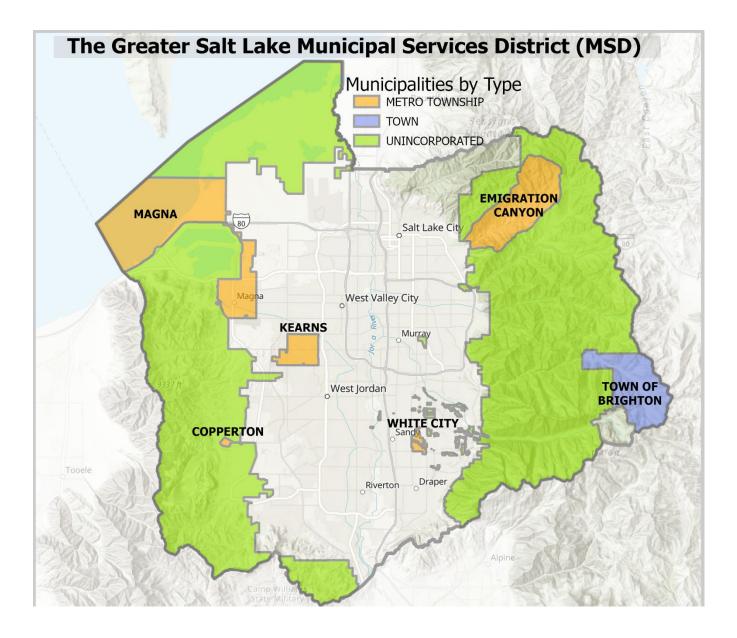
What is the breakdown of cities, towns and townships in Salt Lake County?

- 23 Municipalities in Salt Lake County
- 16 Cities
- 5 Metro Townships
- 2 Towns

Municipalities of Salt Lake County

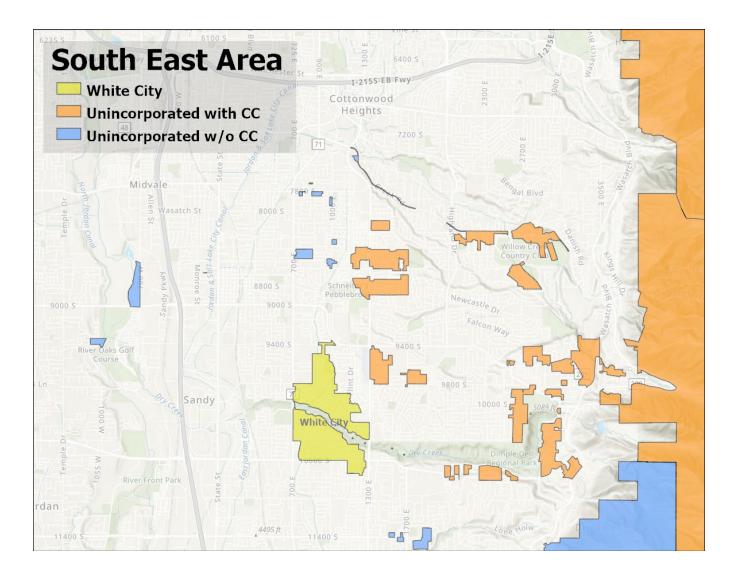


MSD Municipalities and Unincorporated Areas



Southeast Area

- White City Metro Township
- Unincorporated Areas with Community Councils
- Unincorporated Ares without Councils



MSD Population 2020 - 85,677*

| Town of Brighton | Copperton Metro Township | Emigration Canyon Metro Township | Kearns Metro Township | Magna Metro Township | White City Metro Township | County Unincorporated Area |
|---------------------|--------------------------------|---|-----------------------------|-------------------------|---------------------------------|----------------------------------|
| 432 | 829 | 1,466 | 36,723 | 29,251 | 5,522 | 11,454 |
| | | | | | | |

Unincorporated Area Population 2020 – 11,454*



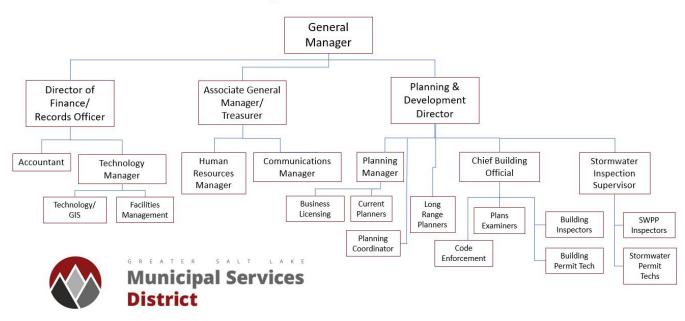
*2020 U.S. Census Data

MSD Governance



MSD Organizational Structure





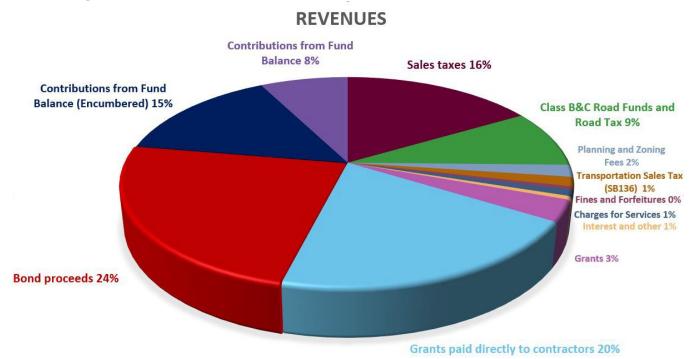
| | | | | 202 | 2022 APPROVED BUDGET | BUDGET | | | | | | | |
|---|-------------------------|-----------------------|----------------------|-----------|----------------------|-----------------------|----------------------|-------------|-------------|--|-------------|---------------------------|--------------|
| | MSD/ General Fund | Capital Impr | Debt Service Fund | Brighton | Copperton | Copperton Cemetery | Emigration Canyon | Kearns | Magna | Pleasant Green (Magna) Cemetery | White City | White City Unincorporated | Total |
| REVENUES | | | | | | | | | | | | | |
| Sales taxes | | | | 403,000 | 105,000 | | 211,262 | 3,994,548 | 4,000,000 | | 635,000 | 4,549,466 | 13,898,276 |
| Cable TV Franchise Fees | | | | • | | | • | | | | | 200,000 | 200,000 |
| Class B&C Road Funds and Road Tax | | | | 8,000 | 35,000 | | 90,140 | 1,192,564 | 1,000,000 | | 218,000 | 4,875,058 | 7,418,762 |
| State Liquor | | | | | | | 800 | 17,300 | 17,000 | | 2,800 | | 37,900 |
| Planning and Zoning Fees | | | | 20,000 | 4,150 | | 1,600 | 267,000 | 1,040,000 | • | 47,800 | 177,400 | 1,557,950 |
| Transportation Sales Tax (SB136) | | | | 58,000 | 10,000 | | 20,354 | 391,619 | 345,000 | | 62,500 | 320,637 | 1,208,110 |
| Fines and Forfeitures | | | | • | 3,700 | | 7,419 | 154,125 | 153,500 | , | 41,500 | 16,600 | 376,844 |
| Charges for Services | | | | 75,000 | 200 | 7,000 | 8,400 | 120,000 | 550,000 | 20,000 | 25,500 | 16,600 | 823,200 |
| Interest and other | 100,000 | | | 150 | 1,500 | 3,001 | 4,400 | 10,000 | 9,000 | • | 2,500 | 80,000 | 210,551 |
| Grants | | 2,248,560 | | | | | | | 500,000 | | | | 2,748,560 |
| Grants paid directly to contractors | | 16,933,627 | | | | | | | | | | | 16,933,627 |
| Bond proceeds | | 20,000,000 | | | | | | | | | | | 20,000,000 |
| Contributions from Fund Balance (Encumbered) | | 12,410,244 | | | | | | | | | | | 12,410,244 |
| Contributions from Fund Balance | 6,026,397 | 328,203 | | | | | | | | | | | 6,354,600 |
| | 6,126,397 | 51,920,634 | • | 564,150 | 160,050 | 10,001 | 344,375 | 6,147,156 | 7,614,500 | 20,000 | 1,035,600 | 10,235,761 | 84,178,624 |
| EXPENSES | | | | | | | | | | | | | |
| Administration | 2,159,660 | | | 392,650 | 167,000 | 8,000 | 222,500 | 479,400 | 598,055 | 20,000 | 349,551 | 504,000 | 4,900,816 |
| Animal Services | 783,318 | | | | | | | | | | | | 783,318 |
| DA Prosecution | 237,095 | | | | | | | | | | | | 237,095 |
| Indigent Legal | 177,937 | | | | | | | | | | | | 177,937 |
| Justice Courts | 1,100,000 | | | | | | | | | | | | 1,100,000 |
| Parks Maintenance | 1,258,000 | | | | | | | | | | | | 1,258,000 |
| Public Works | 9,393,885 | | | | | | | | | | | | 9,393,885 |
| Engineering | 2,459,988 | | | | | | | | | | | | 2,459,988 |
| Engineering - Maintenance | 3,500,000 | | | | | | | | | | | | 3,500,000 |
| Professional Services | 416,000 | | | | | | | | | | | | 416,000 |
| Information Technology | 196,000 | | | | | | | | | | | | 196,000 |
| Planning and Development | 4,099,653 | | | | | | | | | | | | 4,099,653 |
| Non-classified | 387,700 | | | | | | | | | | | | 387,700 |
| Debt origination expense | 355,000 | | | | | | | | | | | | 355,000 |
| Debt repayment | | | 2,207,929 | | | | | | | | | | 2,207,929 |
| Beer Funds | | | | | | | 800 | 17,300 | 17,000 | | | | 35,100 |
| Capital Projects New | | 2,852,243 | | | | | | | | | | | 2,852,243 |
| Capital Projects Bond | | 19,625,000 | | | | | | | | | | | 19,625,000 |
| Contribution to Eurol Polonico | | 23,443,351 747 560 | | | | 500 0 | | | | | | | 145,544,52 |
| | 201 201 202 | 70,000 | 000 100 0 | 010 000 | 000 1.7 5 | T00'7 | 000 000 | 001 101 | 241 OFF | | 1000 | 101.000 | 00,010,010 |
| | 26,524,230 | 52,668,202 | 5,207,929 | 392,650 | 16/,000 | 100'0I | 223,300 | 496,/00 | cc0/cT0 | 50,000 | 349,551 | 504,000 | 84,1/8,624 |
| TRANSFERS | | | | | | | | | | | | | |
| Transfers in | 25,349,024 | | 2,207,929 | 392,650 | 167,000 | | 223,300 | 496,700 | 615,055 | • | 349,551 | 499,000 | 30,300,209 |
| Transfers out | (4,951,185) | | | (564,150) | (160,050) | | (344,375) | (6,147,156) | (6,866,932) | | (1,035,600) | (10,230,761) | (30,300,209) |
| Transfers to Capital Projects | | ' | | | • | | • | • | (747,568) | | • | • | (747,568) |
| Transfer to Capital fund - Council Designated | | 747,568 | | | | | • | | | | | | 747,568 |
| | 20,397,839 | 747,568 | 2,207,929 | (171,500) | 6,950 | | (121,075) | (5,650,456) | (6,999,445) | • | (686,049) | (9,731,761) | (0) |
| | | | | | | | | | | | | | |

Adopted 2022 MSD Budget

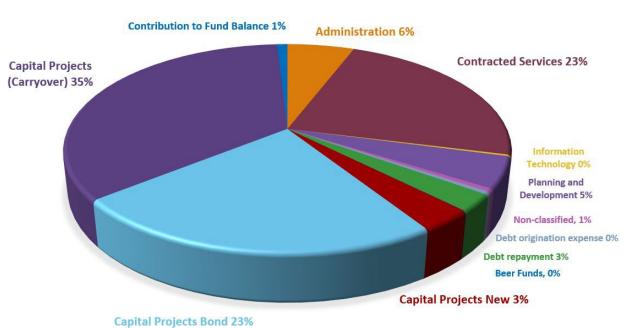
| | | | Approved 2022 Budget | Greater Satt Lake MUNICIPAL SERVICES DISTRICT Approved 2022 Budget | ערו | | | |
|--|----------|-----------|----------------------|---|---------|------------|----------------|--------------------------------|
| | Brighton | Copperton | Emigration Canyon | Keams | Magna | White City | Unincorporated | Total Governmental Funds |
| Expenditures: | | | | | | | | |
| Administration | | | | | | | | |
| Wages | 138,000 | 73,000 | 74,200 | 97,200 | 60,000 | 71,400 | | 513,800 |
| Employee Benefits | 26,300 | | 5,000 | 18,000 | 10,000 | 5, 896 | | 65,196 |
| Awards, Promotional & Meals | | | 500 | | | | | 500 |
| Subscriptions/Memberships | 11,000 | 100 | 100 | | 10,000 | 1,070 | | 22,270 |
| Printing/Publications/Advertising | 2,000 | 500 | 2,000 | 2,500 | 8,000 | 1,000 | | 16,000 |
| Travel/Mileage | 1,200 | 1,200 | 1,000 | 1,200 | 20,000 | | | 24,600 |
| Office Expense and Supplies | 2,000 | 200 | 1,000 | 5,000 | 5,000 | 1,070 | | 14,270 |
| Computer Equip/software | 1,500 | | 500 | 5,000 | 10,000 | | | 17,000 |
| Cell Phone and Tele phone | 800 | 1,800 | 300 | | | | | 2,900 |
| Attorney - Civil | 48,000 | 40,000 | 25,000 | 100,000 | 70,000 | 60,000 | 50,000 | 393,000 |
| Attorney - Land Use | 15,000 | | 3,000 | | 20,000 | | | 38,000 |
| Attorney - Library | | | | | | | | 1 |
| Training and Seminars | 2,000 | | 1,000 | 5,000 | 10,500 | 1,070 | | 19,570 |
| Web Page Development/Maintenance | 5,800 | 1,300 | 500 | 4,000 | 3,255 | 3, 210 | | 18,065 |
| Software/Streaming | 2,300 | , | 2,500 | | 1,000 | | | 5,800 |
| Internet commections | 2,000 | 1,200 | | 2,500 | | | | 5,700 |
| Payroll Processing Fees | 2,000 | 006 | 006 | 1,000 | 1,100 | 006 | | 6,800 |
| Communications | | | | | 10,000 | 3,200 | | 13,200 |
| Contributions/Speical Events | 29,700 | 4,200 | 8,000 | 60,000 | 80,500 | 28,000 | 16,000 | 226,400 |
| Credit Card and Bank Expenses | | | | | | 535 | | 535 |
| Insurance | 5,500 | 8,200 | 24,000 | 35,000 | 15,500 | 10,000 | | 98,200 |
| Workers Comp Insurance | 1,200 | 2,700 | 2,500 | 5,000 | 500 | | | 11,900 |
| Operational | | | | | | | | ı |
| Postage | | 100 | | | 2,000 | | | 2,100 |
| Profe ssional and Technical | 70,000 | 10,000 | 45,000 | 90,000 | 140,200 | 105,000 | 145,880 | 606,080 |
| UFA Emergency Management Services | 10,000 | 10,000 | 10,000 | 23,000 | 40,000 | 10,000 | 9,650 | 112,650 |
| SL (Client) County Support Services | 3,850 | 10,000 | 15,000 | 5,000 | 57,500 | 37,500 | | 128,850 |
| Equipment/Computer Purchases | 1,000 | | | | | | | 1,000 |
| Non-Cap Improvements | | | | 10,000 | | | | 10,000 |
| Christmas on 54th Decorations | | | | 10,000 | | | | 10,000 |
| Interlocal | | | | | | | | |
| Beer Funds | | 400 | 800 | 17,300 | 17,000 | | | 35,500 |
| Justice Court Remediation | | | | | | 2,700 | | |
| Sundry Charges | | | | | | | | I |
| Rent | 11,500 | 1,200 | 500 | | 18,000 | 2,000 | | 33,200 |
| Non-Classified Expenses | | | | | 5,000 | 5,000 | 282,470 | 292,470 |
| Total Administration | 397 650 | 167 000 | 223.300 | 496.700 | 615.055 | 349 551 | End mn | 7 7 JE EEE |

2022 Budgeted Expenses – MSD Member Entities

2022 Budgeted Revenues



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2022 Budgeted Expenses
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EXPENDITURES

MSD ISSUES FIRST BOND

Joe Smolka, MSD Board of Trustees Chair, signed the bond issuance for the MSD on February 15, 2022. The bond amount is \$20 million and be allocated to each MSD member community to cover large infrastructure projects.

| Area | Description | Bond Amount |
|-------------------|---|--------------|
| White City | Sego Lily Dr. Road Improvement | \$ 2,332,000 |
| Magna | Cyprus Master Storm Drain Phase 1 | \$ 1,935,000 |
| Magna | 9040 W Storm Drain (combined with Cyprus Project) | \$ 288,000 |
| Kearns | 4700 S Improvement Project | \$ 9,168,435 |
| Emigration Canyon | Canyon Stabilization Project | \$ 2,201,000 |
| Unincorporated | Lower <u>Millcreek</u> Canyon Road Overlay | \$ 2,712,000 |
| Copperton | Stormwater, Road & Maintenance Projects | \$ 700,000 |
| Brighton | Infrastructure & Maintenance Projects | \$ 200,000 |
| | Projects at Board of Trustees Discretion | \$ 416,065 |
| | Issuance Costs | \$ 47,500 |
| | TOTAL ISSUANCE | \$20,000,000 |

FY2022 Appropriations for Capital Projects

| Project Name | Jurisdiction | Total 2022 | | Project Phase(s) budgeted in 2022 (Design, ROW, |
|---------------------------------------|--------------|--------------------|-----------------|---|
| (30 Charcters or less) | | Budget - | Grant Revenue 👻 | Construction) |
| MSD SD UTILITY FEE STUDY | All | \$ 22,936.00 | \$ - | |
| UNINCORP SD INSP AND GPS/GIS LOC | All | \$ 13,383.00 | \$- | |
| GSLMSD Misc Projects | ALL | \$ 2,410.00 | | |
| Brighton Overlay | Brighton | \$ 349,000.00 | \$- | Construction/Design |
| Brighton Feedback signs | Brighton | \$ 80,000.00 | | Construction/Design |
| Copperton RRFB | Copperton | \$ 5,027.00 | | Study/Construction |
| Copperton Master SD Plan | Copperton | \$ 35,000.00 | | Study |
| SR-48 SW btw 8626 to 8662 W | Copperton | \$ 270,300.00 | \$ 176,205.00 | Design /Construction |
| MARGARETHE ROAD STABILIZATION | Emigration | \$ 491,529.00 | \$- | Design |
| KILLYONS CANYON | Emigration | \$ 288,204.00 | \$ 620,000.00 | design/construction |
| EMIGRATION CANYON SLOPE STABILIZATION | Emigration | \$ 45,070.00 | \$- | ROW |
| Emigration Canyon Rd Widening | Emigration | \$ 15,000.00 | \$ - | Design |
| Killyons Canyon Overlay | Emigration | \$ 89,222.00 | \$- | design/construction |
| Pinecrest Overlay | Emigration | \$ 545,171.00 | \$- | design/construction |
| Canyon Slope Stabilization | Emigration | \$ 250,000.00 | \$- | design/construction |
| Kearns - 5615 S Conc Repair | Kearns | \$ 300,000.00 | \$- | Design/Construction |
| Pieper Blvd 5215 S to 4715 S | Kearns | \$ 1,508,000.00 | \$ 150,000.00 | Design/Construction |
| Kearns 2020 Traffic Calming | Kearns | \$ 66,500.00 | \$- | Design/Construction |

FY 2022 Carryover Projects

Red Font = Bond Funded Project

Green Font = Overlay Project

FY2022 Carryover Projects

| Project Name (30 Charcters or less) - | Jurisdiction | | Total 2022 Budget ▼ | (| Grant Revenue 👻 | Project Phase(s) budgeted in 2022 (Design, ROW, Construction) |
|--|----------------|----|------------------------|----|-----------------|--|
| 4700 S Reconstruction | Kearns | ş | 728,770.00 | \$ | 16,145,425.00 | Construction |
| NW Ave Safety 5400 S-5975 S | Kearns | \$ | 120,000.00 | \$ | - | Design/Construction |
| Kearns Planada Way Farrah Drive | Kearns | \$ | 1,205.00 | \$ | - | Design |
| Kearns Magna ATP | Kearns/Magna | \$ | - | \$ | 98,000.00 | Study |
| MAGNA DETENTION PONDS | Magna | \$ | 72,297.00 | | | Construction |
| MAGNA SD MASTER PLAN | Magna | \$ | 74,105.00 | | | Study |
| 2550 S 7200 W to 8000 W Road | Magna | \$ | 1,396,669.00 | \$ | 4,500,000.00 | Design/Construction |
| 2600S SDWK SD 8800W to 9180W | Magna | \$ | 932,913.00 | | | Design/Construction |
| MAGNA TRANSPORTATION PLAN | Magna | \$ | 27,040.00 | | | Study |
| 8086 W 3500 S Sidewalk | Magna | \$ | 383,624.00 | \$ | 244,392.00 | Design/Construction |
| 9100 W Roadway | Magna | \$ | 91,775.00 | | | Construction |
| 8950 W Sidewalk | Magna | \$ | 273,969.00 | \$ | 300,000.00 | Design/Construction |
| Design of Magna SD Improvement | Magna | \$ | 25,000.00 | | | Design |
| Cyprus Master SD Phase 2 | Magna | \$ | 200,000.00 | | | Construction |
| 2820 S SW btw 7698 W -7440 W | Magna | \$ | 55,238.00 | \$ | 395,202.00 | Design/Construction |
| Washington Area Overlay | Magna | \$ | 1,894,000.00 | | | Design/Construction |
| 3100 S SD 8000 W to 8400 W | Magna | \$ | 11,448.00 | | | Design |
| 80th West Widening | Magna | \$ | 45,000.00 | \$ | 3,753,160.00 | Design/Construction |
| Breeze Dr Sidewalk | Magna | \$ | 50,000.00 | | | Design/Construction |
| Unincorp Sidewalk Inventory | Unincorporated | \$ | 29,724.00 | \$ | - | Design |

Red Font = Bond Funded Project

Green Font = Overlay Project

FY2022 Carryover Projects

| Project Name | Jurisdiction | | Total 2022 | | Project Phase(s) budgeted in 2022 (Design, ROW, |
|--|--|----------|--------------------------|-----------------|---|
| (30 Charcters or less) | tt | | Budget 🚽 | Grant Revenue 🔻 | Construction) 💌 |
| Unincorp 2008 E Dimple Dell SD | Unincorporated | \$ | 32,525.00 | \$- | Design/construction |
| Unincorp Cedar Hill Basin | Unincorporated | \$ | 2,720.00 | | Design |
| U-111 7300 W PH 1 NEW ROADWAY | Unincorporated | \$ | 400,000.00 | \$ 4,000,000.00 | ROW |
| 12600 S 7200 W NEW ROADWAY | Unincorporated | \$ | 1,041,393.00 | \$ 1,043,062.00 | |
| Neff's Canyon Trailhead Parking | Unincorporated | \$ | 150,000.00 | \$ - | Design/construction |
| 8850 S Sidewalk 1640 E to 1700 E Millcreek Canyon Overlay | Unincorporated Unincorporated | \$ \$ | 100,029.00 350,000.00 | \$ 34,114.00 | Construction |
| Windleek Canyon Overlay | onneorporated | Ş | 350,000.00 | | Design |
| 100th S 2700 E Safety Improvement 9400 S, 3000 E to 3100 E-LC Road Sidewalk | Unincorporated GCC Unincorporated GCC | | 643,109.00 180,391.00 | \$ 78,000.00 | ROW, Construction Design/construction |
| Unincorp 8425 S Sidewalk | Unincorporated SH | \$ | 89,062.00 | | Design/construction |
| Unincorp Galaxie Dr SD | Unincorporated SH | \$ | 9,410.00 | \$- | Design |
| 9400 S SKI CONNECT | White City | \$ | 57,309.00 | \$- | Design |
| 730 E SW Tulip to Sego Lily | White City | \$ | 120,947.00 | | Design and Construction |
| WC Sandy Canal Trail | White City | \$ | 112,110.00 | \$ - | Construction |
| WC Sego Lily Drive Road Improvement | White City | Ş | 444,387.00 | \$ 500,000.00 | Design |
| White City Sidewalk Inventory | White City | \$ | 30,000.00 | \$- | study |
| Walk White City | White City | | | \$ 45,000.00 | study |
| WC HAWK crossing at 10600 South | White City | \$ \$ | 180,000.00 | \$ - | Design and Construction |
| | | Ş | 14,732,921.00 | | |

Red Font = Bond Funded Project

Green Font = Overlay Project

FY2022 New Projects

| | | | | Project Phase(s) budgeted | |
|--|-------------------|-----------------|---------------|---------------------------|--|
| | | | | 7707 UI | |
| Project Name | | Total 2022 | | (Design, ROW, | Project Scope |
| (30 Charcters or less) | Jurisdiction | Budget | Grant Revenue | Construction) | (2-3 Sentences) |
| Brighton Overlay | Brighton | \$ 120,000 | - \$ | Construction | Brighton Overlay |
| Pinecrest Overlay | Emigration Canyon | \$ 600,000 | \$ - | Construction | |
| | | ¢ 400 000 | ų | | For emerging issues and contingency for existing |
| כוספטריט אוואנ עכואין איניט | ALL | ¢ 400,000 | - - | | projecto |
| | | | | | Design and construction of storm drain project in |
| Copperton Storm Drain | Copperton | \$ 100,000 | \$ - | Construction/Design | Copperton |
| | | | | | Environmental document for roadway widening |
| | | | | | between Niagra Way and Kearns High Drive. |
| | | | | | Federal funding for design and construction |
| Cougar Lane Widening | Kearns | \$ 50,000 | \$ - | Study | available in 2025. |
| | | | | | Construction of Sidewalk \$514,900 includes |
| 2820 S SW btw 7440 W - 7736 W | Magna | \$ 514,900 | \$ 250,000 | 250,000 Construction | \$250,000 grant pass through |
| Breeze Drive Sidewalk | Magna | \$ 433,590 | \$ 238,475 | 238,475 Construction | Construction of Sidewalk |
| 9050 West, 2700 S to 2800 S, West Side | Magna | \$ 246,187 | \$ 219,105 | 219,105 Construction | Construction of Sidewalk |
| 4805 S 4480 W C Loop Project (CDBG) | Kearns | \$ 277,566 | Ş | 232,136 Construction | Construction of Sidewalk |
| | | | | | Restripe 4015 W from Twilight Dr to 5700 S, help |
| | | | | | slow traffic through area. Coordinate w/Taylorsville |
| 4015 W; Twilight Dr. to 5700 So | Kearns | \$ 50,000 | \$ - | Design, Construction | City. |
| Traffic Calming Design | Magna | \$ 40,000 | | Design | Design of Traffic calming |
| 8425 S Driver Feedback Signs | Unincorporated | \$ 10,000 | \$ - | Construction | 8425 South Street DFS |
| Galaxie Dr Driver Feedback Signs | Unincorporated | \$ 10,000 | \$ - | Construction | Galaxie Drive DFS |
| | | \$ 2,852,243 \$ | \$ 939,716 | | |
| | | | | | * |

FY2022 Proposed Pavement Maintenance

Overlay

| Area | Description | Average OCI | Sq Ft | Cost |
|------------|-----------------|----------------|---------|---------------|
| Kearns | 4480 West area | 69 | 54,446 | \$ 49,001 |
| Kearns | 4500 South area | 48 | 175,195 | \$ 157,676 |
| Kearns | Borax Ave area | 56 | 100,225 | \$ 90,203 |
| Magna | Helen Dr area | 68 | 269,070 | \$ 242,163 |
| Emigration | various roads | 43 | 104,043 | \$ 113,360 |
| Total | | | 724,892 | \$ 652,403 |

Slurry Seal

| Area | Description | Average OCI | Sq Ft | Cost |
|-----------------------|-------------|----------------|-----------|---------------|
| Kearns | various | 76-93 | 1,100,000 | \$ 146,300 |
| Magna | various | 76-93 | 1,100,000 | \$ 146,300 |
| Emigration | various | 76-93 | 105,170 | \$ 13,978 |
| Unincorporated | various | 76-93 | 360,000 | \$ 47,880 |
| Total | | 76-93 | 2,680,000 | \$ 356,440 |

Chip Seal

| Area | Description | Average OCI | Sq Ft | Cost |
|--------|-------------|----------------|---------|--------------|
| Kearns | Cougar Lane | 77 | 269,005 | \$ 88,772 |
| Tota | | | 269,005 | \$ 88,772 |